

COUNCIL MEETING – 26th FEBRUARY 2014

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	A 12	21/2/14	21/2/14

Submitted by:	Councillor Golton
Relevant Board/Regulatory Panel:	Executive Board
Executive Member/Chair:	Deputy Chief Executive

In 5 (i) a) substitute £565.777m with £561.033m and delete “with a 1.99% increase in the Leeds’ element of the Council Tax for 2014/15” and substitute with “with no increase in the Leeds element of the Council Tax for 2014/15”.

In 5 (i) a), after the words "be approved" add “subject to amendment to the Council's budget for 2014/15 as set out below and adjustments to the figures at 5 (ii) 2 a to f and accompanying tables as appropriate to reflect the £4.744m reduction in Council Tax income”

- (a) an increase of £2.789m in grant income in the Strategic budget in respect of accepting the 2014/15 Council Tax Freeze Grant.
- (b) a reduction of £1.15m in the Strategic budget to reflect the half year impact of freezing all increments.
- (c) a contribution from general fund reserves of £0.805m”



* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

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| White Papers | - *10.00 am on the day before the issue of the Summons |
| Questions | - 10.00 am on Monday prior to meeting |
| Budget Amendments | - 10.00 am on Friday 21st February 2014 |
| Amendments
(including references back) | - 1.30 pm on Tuesday prior to meeting |

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief

Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.